	and the second			1 1			4
		N	, r			No.	Sr.
	а 	Setting up of Centre of Excellence under National Mental Health Programme (NMHP)	Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH) State 25% S69		2		Name of CSS
	Capital Work- Rs, 1075 Equipment- (Technical) Rs. 300 Equipments- (Non Technical) Rs. 200 Faculty & Staff- Faculty & Staff- Rs. 184	Central Grant-in- Aid provided by MHFW, GOI Rs.1859	Centre 75% Previous Grant 1709 Fresh Grant 1366 (1279 M&E) (1279 M&E) (1270 M		ω		Funding Pattern
		1031	1737		4	Opening Balance 01.04.2021	
		Z	<u>Z</u>	CS	5	Allocation during 2021-22	Finan
		Z	Z			luring	icial Year
	6	1101	1714		6	Total	Financial Year 2020-21(Rs. in Lacs)
		100	30 6	CS		Expenditure to 31.03.22	Rs. in L
		I	103	\vdash	7	(U)-21(Rs. in Lacs) Brief
	2	1 00	409	Total		1.4.2021	
		M.Phil Clinical Psychology Course	Equipment purchased through PG Fund and GMCH fund		8	Activities	Brief Status of
		8 Seats			9	Targets	Brief Status of Physical progress
10		Functiional and batches 7 batch			10	Achieventents	
	•		-		11		Remarks w.r.t. pen
							Remarks w.r.t. pending issues with GOI

DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH

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	to bgical ints is ogress	e of erized Function Software Tests are rocess of e.	Establishmed at BrainGMCH-OPD- andRoom No.4210 (100	Established at GMCH-OPD- Room No.421=1	chosocial rehabilitationDART premises	DART premises	solution and HomeDART premises	Care Services for rehabDART premises	Operational at GMCHOPD Room no.4222	n Clinic(PNLIC) GMCH-OPD- Room no.4224	770	Libray within

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