Monika/Monthly Information/Centrally Sponsered Scheme 2024-2025

			2	4	v.	_	_		No Sr.
		Programme (NMHP)	Setting up of Centre of Excellence under National Mental Health	Colleges for starting new 1366 Post Graduate (PG) disciplines and (430 In 1279 M&E) increasing PG seats by Central funding during XI Plan (Fund of MOH) State 25% 569	Scheme "Strengthening & up-gradation of State Government Medical	Centrally Sponsored	N		Name of CSS
0.00	Capital Work-Rs.1075 Equipment-(Technical) Rs.300 Equipments-(Non Technical) Rs.200 Library-Rs.100 Faculty & Staff-Rs.184	Rs. 1859+ Rs. 116 for salary of COE staff= 1975	Central Grant-in- Aid provided by MHFW, GOI	(1279 M&E) (1279 M&E) (430 Infra Structure) State 25% 569	Previous Grant 1709	Centre 75%	ω		Funding Pattern
			387			323	4	Opening Balance 01.04.2024	
			Z _i			Nii O	5	Allocation during 2024-25	Financial Year 202
			387	<u> </u>		323	o	Total	Financial Year 2024-25
			2			3 1 4	7	Expenditure 01.04.2024 to 31.07.2024	
			M.Phil Clinical Psychology Course				000	Activities	Brief Status of Physical progress
			8 Seats				9	largets	l progress
			Functiional and batches 7 batch				10	Achievements	
			No pending issues			No pending issues	=======================================		Remarks w.r.t. pending issues with GOI

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Psychology Lab	State	MHI Room No.221	Function	Establishment	assessments)	Assessment	Software	Brain Function	urcha	5		Rehaviour Therany Unit	Tele-psychosocial	Half way home facilities	mental illness	Vocational	Home treatment	0	Day	Clinic	Psychosocial	Intervention	Doublistic Number	lournals subscribed	No of books
logy L	<u>o</u>	om N	5	\mathbb{R}	ments	ment	e e	Func	se of		9		sycho	ay hor	illnes	onal	treatn	patien	Care		osocia	ention	מוס סעו	DOOK	או רוטו
ab	Art	sholog o.221	Therapy	nt of			and	ction	Com		2	Derany	social	ne fac	s	and I	atment	ts	Sen			Nurse Clinic(Pt	SCHO	Savila	dly
	2		_ `	_		· ·	CANTAB	Ther	Purchase of ComputerizedGMCH-OPD-		(/ Init	000	ilities	sons	and placementDART premises	on		Services		InterventionOperational	Intervention Clinic(PNLIC)	a c	ble	
P _s		Lab atBrain Therap	andCo	rain Pu	_	(100	ΓAΒ	apyRo	zedG	1 20	O.	П	D	D	WID	nentD	and		for =	<u>.</u>	onoi z	Ď.		_	
purchase various Psychological Tests, Instruments	under process Purchase. ClinicalProcess	Brain Therapy	andComputerized	BrainPurchase				TherapyRoom No.4210	stablis	Room No.421=1	GMCH-OPD-	ctoblic	DART premises	DART premises		ART p	andDART premises		forDART premises	GMCHOPD	Operational	LedOperational C) GMCH-OPD- Boom to 122			
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various cal ruments	01	Function Software	:	of			(0	at	17	۵	2	es	es		ses	ses		Ses	Room		at at			
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