

**DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH
(STATUS UPTO 31.07.2021)**

Sr. No.	Name of CSS	Funding Pattern	Financial Year 2020-21 (Rs. in Lacs)						Brief Status of Physical progress			Remarks w.r.t. pending issues with GOI
			Opening Balance 01.04.2020	Allocation during 2021-22	Total	Expenditure 1.4.2021 to 30.06.2021	Activities	Targets	Achievements			
1	2	3	4	5	6	7	8	9	10	11		
				CS	SS	CS	SS	Total				
1	Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	Centre 75% Previous Grant 1709 Fresh Grant 1366 (1279 M&E) (430 Infra Structure) State 25% 569	1714	Nil	1714	54	--	54				
2	Setting up of Centre of Excellence under National Mental Health Programme (NMHP)	Central Grant-in-Aid provided by MHFW, GOI Rs. 1859 Capital Work-Rs. 1075 Equipment- (Technical) Rs. 300 Equipments- (Non Technical) Rs. 200 Library-Rs. 100 Faculty & Staff-Rs. 184	1101	Nil	1101	--	--	--	1. Capital Const. Of MHI building 19 posts to be filled 09 posts filled	Rs. 300 lacs transferred to Engg. Deptt. M.Phil in Clinical Psychology & M.Phil in Psy. Soc Work started in 2011. This is an ongoing scheme and need based purchases are being made out of this grant. Many books have been purchased and process to buy additional books is on	1. There is a delay in construction of MHI building and the other components are linked to it. 2. The process of filling up vacant post is on 3. The permission to start additional course (DPN) has been obtained.	

Note:- 1. Unspent balance of Rs. 1714 lacs includes interest earned amounting to Rs. 785 lacs.
2. Unspent balance of Rs. 1101 lacs includes interest earned amounting to Rs. 730 lacs.