

DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH
(STATUS UPTO 30.04.2022)

Sr. No.	Name of CSS	Funding Pattern	Financial Year 2022-23(Rs. in Lacs)					Brief Status of Physical progress			Remarks w.r.t. pending issues with GOI
			Opening Balance 01.04.2021	Allocation during 2022-23	Total	Expenditure 1.4.2022 to 30.04.22		Activities	Targets	Achievements	
1	2	3	4	5	6	7		8	9	10	11
1	Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	Centre 75% Previous Grant 1709 Fresh Grant 1366 (1279 M&E) (430 Infra Structure) State 25% 569	1737	CS Nil SS Nil	1737	CS Nil SS Nil	Total	Equipment purchased through PG Fund and GMCH fund			
2	Setting up of Centre of Excellence under National Mental Health Programme (NMHP)	Central Grant-in-Aid provided by MHFW, GOI Rs. 1859 Capital Work-Rs. 1075 Equipment- (Technical) Rs. 300 Equipments- (Non Technical) Rs. 200 Library-Rs. 100 Faculty & Staff- Rs. 184	1031	Nil Nil	1031	Nil Nil		M.Phil Clinical Psychology Course	8 Seats	Functional and batches 7 batch	

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