## IMMEDIATE

1/01/25

## GOVERNMENT MEDICAL COLLEGE & HOSPITAL, CHANDIGARH

(Block 'D', Level-III, Sector 32, Chandigarh, Ph. 0172-2601023-24, Extn. 4224 Fax: 0172-2609360)

## ACCOUNTS BRANCH

То

The Finance & Planning Officer, (In the PEO) Room No.319, 3rd Floor, U.T. Secretariat, Sector-9, Chandigarh.

No. GMCH- A1-2025/ Dated:

Subject: Regarding submission of monthly report to the MHA in respect of Centrally Sponsored Schemes being implemented in UT Chandigarh.

Please refer to the subject cited above.

Please find enclosed herewith the latest status of Centrally Sponsored Schemes for and up to the month of December 2024 in the requisite format for further necessary action.

DA/as above

Monika/Monthly Information/DFA

Endst. No. GMCH/A1/2024/ //05

Assistant Controller (F&A),

Govt. Medical College & Hospital, Sector-32, Chandigarh

Dated:-

1 3 JAN 2025

A copy is forwarded to the System Analyst, IT Centre, GMCH-32, Chandigarh with the request to upload complete details of the Centrally Sponsored Schemes on the website.

Assistant Controller (F&A),

Govt. Medical College & Hospital, Sector-32, Chandigath

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		2		ł.		<u>ــ</u>			No.	•
	Programme (NMHP)	Setting up of Centre of Excellence under National Mental Health	disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	& up-gradation of State 1709 Government Medical 1709 Colleges for starting new 1366	Centrally Sponsored	N			Name of CSS	(STATUS UPTO 31.12.2024)
Capital Work- Rs,1075 Equipment- (Technical) Rs.300 Equipments- (Non Technical) Rs.200 Library-Rs.100 Faculty & Staff- Rs.184	Rs.1859+ Rs.116 for salary of COE staff= 1975	Central Grant-in- Aid provided by MHFW, GOI	(1279 M&E) (430 Infra Structure) State 25% 569	Previous Grant 1709 Fresh Grant 1366	0	C			Funding Pattern	
	-f.	387			323	L	01.04.2024	Opening Balance		(STATU
		Nii Nii				CS SS	л	Allocation during 2024-25	Financial Y	STATUS UPTO 31.12.2024)
		387			323		ת	Total	Financial Year 2024-25	.2024)
		2			22 7 29	CS SS Total	31.12.2024	Expenditure 01.04.2024 to	; (Rs. in Lacs)	
		M.Phil Clinical Psychology Course					∞	Activities	Brief Status	
		a Seals	> >				9	largets	Brief Status of Physical progress	
		batch					10	Achievements	ogress	
							11		Remarks w.r.t. pending issues with GOI	Damarka wrt

Monika/Monthly Information/Centrally Sponsered Scheme 2024-2025

Monika/Monthly Information/Centrally Sponsered Scheme 2024-2025

Note:- 1. Unspent balance of Rs.323 lacs includes interest earned. 2. Unspent balance of Rs 387 lacs includes interest earned.

vario gical strumer rogress	Establishment of BrainPurchase of Function Therapy andComputerized Clinical Psychology Lab atBrain Function MHI Room No.221 Therapy Software under Tests are under process of Purchase.	Brain Function Therapy LabEstablishmed at Purchase of ComputerizedGMCH-OPD- Brain Function TherapyRoom No.4210 Software and CANTAB Assessment (100 assessments)	mental illness Half way home facilities DART premises	Day Care Services TorDART Premises rehab patients Crises Resolution andDART premises Home treatment	vention Clinic(PNLIC chosocial Intervent	ö n
to To be achieved us shortly nts	n of Functional	Functional	 Functional	Functional		770 14 Both National and International Functional

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