

IMMEDIATE

GOVERNMENT MEDICAL COLLEGE & HOSPITAL, CHANDIGARH

(Block 'D', Level-III, Sector 32, Chandigarh, Ph. 0172-2601023-24, Extn. 4224 Fax: 0172-2609360)

ACCOUNTS BRANCH

To

The Finance & Planning Officer,
(In the PEO)
Room No.319, 3rd Floor, U.T. Secretariat,
Sector-9, Chandigarh.

No. GMCH- A1-2025/
Dated:

Subject: Regarding submission of monthly report to the MHA in respect of Centrally Sponsored Schemes being implemented in UT Chandigarh.

Please refer to the subject cited above.

Please find enclosed herewith the latest status of Centrally Sponsored Schemes for and up to the month of December 2024 in the requisite format for further necessary action.

DA/as above

-SD ✓
Assistant Controller (F&A),
Govt. Medical College & Hospital,
Sector-32, Chandigarh.

Endst. No. GMCH/A1/2024/

1105

Dated:-

13 JAN 2025

✓ A copy is forwarded to the System Analyst, IT Centre, GMCH-32, Chandigarh with the request to upload complete details of the Centrally Sponsored Schemes on the website.

13/1/25
Assistant Controller (F&A),
Govt. Medical College & Hospital,
Sector-32, Chandigarh.

2-2025
2
12

DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH
(STATUS UPTO 31.12.2024)

(SIATUS UP TO 31.12.2024)													
Sr. No.	Name of CSS	Funding Pattern	Financial Year 2024-25 (Rs. in Lacs)							Brief Status of Physical progress			Remarks w.r.t. pending issues with GOI
			Opening Balance 01.04.2024	Allocation during 2024-25		Total	Expenditure 01.04.2024 to 31.12.2024			Activities	Targets	Achievements	
							CS	SS	Total				
1	2	3	4	5		6	7			8	9	10	11
				CS	SS		CS	SS	Total				
1	Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	Centre 75% Previous Grant 1709 Fresh Grant 1366 (1279 M&E) (430 Infra Structure) State 25% 569	323	Nil	Nil	323	22	7	29				No pending issues
2	Setting up of Centre of Excellence under National Mental Health Programme (NMHP)	Central Grant-in-Aid provided by MHFW, GOI Rs. 1859+ Rs. 116 for salary of COE staff= 1975 Capital Work- Rs. 1075 Equipment- (Technical) Rs. 300 Equipments- (Non Technical) Rs. 200 Library- Rs. 100 Faculty & Staff- Rs. 184	387	Nil	Nil	387	2	--	2	M.Phil Clinical Psychology Course	8 Seats	Functional and batches 7 batch	No pending issues

