DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH (STATUS UPTO 30.04.2023)

Sr No.	Name of CSS	Funding Pattern	Financial Year 2023-24(Rs. in Lacs)							Brief Status of Physical progress			Remarks w.r.t. pending issues with GOI
140.	7		Opening Balance 01.04.2021			Total	Expenditure 1.4.2023 to 30.04.23		1.4.2023	Activities	Targets	Achievements	
1	2	3	4		5	6		7		8	9	10	11
				CS	SS		CS	SS	Total				
1	Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting nev Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	1709 VFresh Grant 1366 (1279 M&E) (430 Infra Structure)	1737	Nil	Nil	1737	2			Equipment purchased through PG Fund and GMCH fund			
2	Setting up of Centre of Excellence under National Mental Health Programme (NMHP)	Central Grant-in-Aid provided by MHFW, GOI Rs.1859 Capital Work-Rs,1075 Equipment-(Technical) Rs.300 Equipments-(Non Technical) Rs.200 Library-Rs.100 Faculty & Staff-Rs.184	1031	Nil	Nil	1031				M.Phil Clinical Psychology Course	8 Seats	Functiional and batches 7 batch	

			Separate Library within	
			Central Library No. of books avilable	770
			Journals subscribed	14 Both National and
			Journals subscribed	International
 7			Psychiatric Nurse LedOperational at	Functional
			Intervention Clinic(PNLIC) GMCH-OPD- Room no.4224	
			Psychosocial InterventionOperational at Clinic GMCHOPD Room no.4222	
	4) 24		Day Care Services for DART premises rehab patients	Functional
(i)		8	Crises Resolution and DART premises Home treatment	Functional
			Vocational and placementDART premises services for persons with mental illness	Functional
			Half way home facilities DART premises	Functional
1 H 2		H Traff	Tele-psychosocial DART premises rehabilitation services	
			GMCH-OPD- Room No.421=1	Functional
			Purchase of ComputerizedGMCH-OPD- Brain Function TherapyRoom No.4210 Software and CANTAB Assessment (100 assessments)	Functional
			Function Therapy andComputerized Clinical Psychology Lab atBrain Function MHI Room No.221 Therapy Software is done. Tests are under process of Purchase.	
			State of Art Clinical Process to Psychology Lab purchase various Psychological Tests, Instruments is under progress	

DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH (STATUS UPTO 31.05.2023)

Sr. No.	Name of CSS	Funding Pattern	Financial Year 2023-24(Rs. in Lacs)						O 31.03.	Brief Status of Physical progress			Remarks w.r.t. pending iss with GOI
110.			Opening Balance 01.04.2021	Allocation during 2023-24		Total	Expenditure 1.4.2023 to 31.05.23			Activities	Targets	Achievements	
1	2	3	4		5	6		7		8	9	10	11
				CS	SS		CS	SS	Total				
1	Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting nev Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	Previous Grant 1709 Fresh Grant 1366 (1279 M&E)	1737	Nil	Nil	1737				Equipment purchased through PG Fund and GMCH fund			
2		Central Grant-in- Aid provided by	1031	Nil	Nil	1031	112			M.Phil Clinical Psychology Course	8 Seats	Functiional and batches 7 batch	
	Programme (NMHP)	Rs.1859 Capital Work-Rs,1075 Equipment-(Technical) Rs.300 Equipments-(Non Technical) Rs.200 Library-Rs.100 Faculty & Staff-Rs.184											

-							Separate Libray within			
							Central Library			
-							No. of books avilable		770	
	*						Journals subscribed		14 Both National and International	
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			3				Psychiatric Nurse Led Intervention Clinic(PNLIC)		Functional	
								Operational at GMCHOPD Room no.4222	Functional	
							Day Care Services for rehab patients		Functional	
	1 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						Crises Resolution and Home treatment		Functional	
		·	в *				Vocational and placement services for persons with mental illness		Functional	
	- 1						Half way home facilities	DART premises	Functional	
*				9			Tele-psychosocial rehabilitation services	DART premises		
	5 5 6				-		Behaviour Therapy Unit	GMCH-OPD- Room No.421=1	Functional	=
							Brain Function Therapy Lab Purchase of Computerized Brain Function Therapy Software and CANTAE Assessment (100	GMCH-OPD- Room No.4210	Functional	
	3 a:						assessments) Establishment of Brain Function Therapy and	Computerized	Functional	
						*1	Clinical Psychology Lab a MHI Room No.221	tBrain Function Therapy Software is done. Tests are under process of Purchase.		
	6						State of Art Clinica Psychology Lab	IProcess to purchase various Psychological Tests, Instruments is under progress		