No. N ~ _ disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH) Scheme "Strengthening & up-gradation of State National Mental Health Programme (NMHP) Setting up of Centre of Government Medical Centrally Sponsored Excellence under new Post Graduate (PG)¹³⁶⁶ disciplines and (1279 M&E) Colleges for starting N Name of CSS Central Grant-in-Aid provided by MHFW, GOI Faculty & Staff-Rs.184 COE staff= 1975 Rs.300 State 25% Fresh Grant 1709 Previous Grant Rs.116 for salary of Equipment-Rs,1075 Capital Work-Rs.1859+ Rs.200 (Non Technical) Equipments-(Technical) ω _ibrary-Rs.100 Funding Pattern Centre 75% (430 Infra Structure) 569 Opening Balance 01.04.2025 316 255 4 Allocation during 2025-2026 NICS Z Financial Year 2025-2026 (Rs. in Lacs) S Z Nil SS 255 316 6 Total ł ł CS Expenditure 1.04.2025 Activities to 30.04.2025 l ł SS ł ł Total Brief Status of Physical progress Activities Targets M.Phil Clinical Psychology Course 8 8 Seats 9 and batches 7 batch 10 Functiional Achievements No pending issues No pending issues 1 Remarks w.r.t. pending issues with GOI

DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH (STATUS UPTO 30.04.2025)

D/Monika/Monthly Information/ Centrally Sponsored Scheme 2025-2026

D/Monika/Monthly Information/ Centrally Sponsored Scheme 2025-2026

Note:- 1. Unspent balance of Rs.316 lacs includes interest earned. 2. Unspent balance of Rs255 lacs includes interest earned.

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	Name of Department	Name of Centrally Sponsored Scheme (CSS) Opening Balance a 01.04.20	Opening Balance as on 01.04.2025	Total Grant Received in Current F.Y. i.e.	Opening Balance as on Total Monthly 1 st of each month as Expenditure per Bank Statement	n Total Monthly Expenditure	Balance as on last of the month as per Bank Statement
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9	GMCH-32	Implementation of Centrally Constant		J	0	7	00
	Chandigarh	Scheme Strengthening and up gradation of State Government Medical Colleges for starting new Post Graduate(PG) disciplines and increasing PG seats by central funding during XI Plan.	31656637.00 (31496381 + 160256)	<u>N</u>	Amt.as FDR 01.05.25 31496381/- Rs. 160256/-	N.	Balance as on 30.04.25 Rs. 31656637.00

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