

**DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH  
(STATUS UPTO 30.04.2025)**

Sr. No.	Name of CSS	Funding Pattern	Financial Year 2025-2026 (Rs. in Lacs)					Brief Status of Physical progress			Remarks w.r.t. pending issues with GOI
			Opening Balance 01.04.2025	Allocation during 2025-2026	Total	Expenditure 1.04.2025 to 30.04.2025		Activities	Targets	Achievements	
1	2	3	4	5	6	7		8	9	10	11
				CS	SS	CS	SS	Total			
1	Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	Centre 75% Previous Grant 1709 Fresh Grant 1366 (1279 M&E) (430 Infra Structure) State 25% 569	316	Nil	316	--	--	--			No pending issues
2	Setting up of Centre of Excellence under National Mental Health Programme (NMHP)	Central Grant-in-Aid provided by MHFW, GOI  Rs. 1859+ Rs. 116 for salary of COE staff= 1975  Capital Work-Rs. 1075 Equipment-(Technical) Rs. 300 Equipments-(Non Technical) Rs. 200 Library-Rs. 100 Faculty & Staff-Rs. 184	255	Nil	255	--	--	--	M.Phil Clinical Psychology Course	8 Seats  Functional and batches 7 batch	No pending issues

										Separate Library within Central Library		
										No. of books available	770	
										Journals subscribed	14 Both National and International	
										Psychiatric Nurse Led Intervention Clinic(PNLIC)	Functional	
										Operational at GMCH-OPD-Room no.4224		
										Psychosocial Intervention Clinic	Functional	
										Operational at GMCHOPD Room no.4222		
										Day Care Services for rehab patients	Functional	
										Crises Resolution and Home treatment	Functional	
										Vocational and placement services for persons with mental illness	Functional	
										DART premises		
										DART premises	Functional	
										Half way home facilities	Functional	
										Tele-psychosocial rehabilitation services		
										Behaviour Therapy Unit	Functional	
										Established at GMCH-OPD-Room No.421=1		
										Brain Function Therapy Lab Purchase of Computerized Brain Function Therapy Software and CANTAB Assessment (100 assessments)	Functional	
										Established at GMCH-OPD-Room No.4210		
										Establishment of Brain Function Therapy and Clinical Psychology Lab at MHI Room No.221	Functional	
										Purchase of Computerized Brain Function Therapy Software is done. Tests are under process of Purchase.		
										State of Art Clinical Psychology Lab	To be achieved shortly	
										Process to purchase various Psychological Tests. Instruments is under progress		

Note:- 1. Unspent balance of Rs.316 lacs includes interest earned  
2. Unspent balance of Rs255 lacs includes interest earned.

## Information for the month of April 2025

No.	Name of Department	Name of Centrally Sponsored Scheme (CSS)	Opening Balance as on 01.04.2025	Total Grant Received in Current F.Y. i.e. 2025-26	Opening Balance as on 1 <sup>st</sup> of each month as per Bank Statement	Total Monthly Expenditure	Balance as on last of the month as per Bank Statement
2	GMCH-32, Chandigarh	3	4	5	6	7	8
		Implementation of Centrally Sponsored Scheme Strengthening and up gradation of State Government Medical Colleges for starting new Post Graduate(PG) disciplines and increasing PG seats by central funding during XI Plan.	31656637.00 (31496381 + 160256)	Nil	Amt.as FDR 01.05.25 31496381/- Amt. as Cash Rs. 160256/-	Nil	Balance as on 30.04.25 Rs. 31656637.00

  
 15-5-25