

IMMEDIATE

GOVERNMENT MEDICAL COLLEGE & HOSPITAL, CHANDIGARH

(Block 'D', Level-III, Sector 32, Chandigarh, Ph. 0172-2601023-24, Extn. 4224 Fax: 0172-2609360)

ACCOUNTS BRANCH

To

The Finance Secretary,
Chandigarh Administration,

No. GMCH-SO (A)-A1-2023/
Dated:

Subject: Regarding submission of monthly report to the MHA in respect of Centrally Sponsored Schemes being implemented in UT Chandigarh.

Please refer to the subject cited above.

Please find enclosed herewith the latest status of Centrally Sponsored Schemes for and up to the month of January and February 2023 in the requisite format for further necessary action.

DA/as above

Assistant Controller (F&A)
Govt. Medical College & Hospital,
Sector-32, Chandigarh.

Endst. No. GMCH/SO(A)-A1/2023/

Dated:-

A copy is forwarded to the following for information and necessary please:-

1. The Secretary Medical Education & Research, Chandigarh Administration.
2. PS to DP for the information of Director Principal
3. PA to DC(F&A) for the information of DC(F&A).
4. System Analyst, IT Centre, GMCH-32, Chandigarh with the request to upload complete details of the Centrally Sponsored Schemes on the website.

Assistant Controller (F&A)
Govt. Medical College & Hospital,
Sector-32, Chandigarh.

DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH
(STATUS UPTO 31.01.2023)

Sr. No.	Name of CSS	Funding Pattern	Financial Year 2022-23(Rs. in Lacs)							Brief Status of Physical progress			Remarks w.r.t. pending issues with GOI
			Opening Balance 01.04.2021	Allocation during 2022-23		Total	Expenditure 1.4.2022 to 31.01.23			Activities	Targets	Achievements	
1	2	3	4	5		6	7			8	9	10	11
				CS	SS		CS	SS	Total				
1	Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	Centre 75% Previous Grant 1709 Fresh Grant 1366 (1279 M&E) (430 Infra Structure) State 25% 569	1737	Nil	Nil	1737	33	11	21	Equipment purchased through PG Fund and GMCH fund			
2	Setting up of Centre of Excellence under National Mental Health Programme (NMHP)	Central Grant-in-Aid provided by MHFW, GOI Rs.1859 Capital Work-Rs.1075 Equipment-(Technical) Rs.300 Equipments-(Non Technical) Rs.200 Library-Rs.100 Faculty & Staff-Rs.184	1031	Nil	Nil	1031	73	Nil	73	M.Phil Clinical Psychology Course	8 Seats	Functioniional and batches 7 batch	

									Separate Library within Central Library			
									No. of books available		770	
									Journals subscribed		14 Both National and International	
									Psychiatric Nurse Led Intervention Clinic(PNLIC)	Operational at GMCH-OPD-Room no.4224	Functional	
									Psychosocial Intervention Clinic	Operational at GMCHOPD Room no.4222	Functional	
									Day Care Services for rehab patients	DART premises	Functional	
									Crises Resolution and Home treatment	DART premises	Functional	
									Vocational and placement services for persons with mental illness	DART premises	Functional	
									Half way home facilities	DART premises	Functional	
									Tele-psychosocial rehabilitation services	DART premises		
									Behaviour Therapy Unit	Established at GMCH-OPD-Room No.421=1	Functional	
									Brain Function Therapy Lab Purchase of Computerized Brain Function Therapy Software and CANTAB Assessment (100 assessments)	Established at GMCH-OPD-Room No.4210	Functional	
									Establishment of Brain Function Therapy and Clinical Psychology Lab at MHI Room No.221	Purchase of Computerized Brain Function Therapy Software is done. Tests are under process of Purchase.	Functional	
									State of Art Clinical Psychology Lab	Process to purchase various Psychological Tests, Instruments is under progress	To be achieved shortly	

DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH
(STATUS UPTO 28.02.2023)

Sr. No.	Name of CSS	Funding Pattern	Financial Year 2022-23(Rs. in Lacs)							Brief Status of Physical progress			Remarks w.r.t. pending issues with GOI
			Opening Balance 01.04.2021	Allocation during 2022-23		Total	Expenditure 1.4.2022 to 28.02.23			Activities	Targets	Achievements	
1	2	3	4	5		6	7			8	9	10	11
				CS	SS		CS	SS	Total				
1	Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	Centre 75% Previous Grant 1709 Fresh Grant 1366 (1279 M&E) (430 Infra Structure) State 25% 569	1737	Nil	Nil	1737	33	11	21	Equipment purchased through PG Fund and GMCH fund			
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