

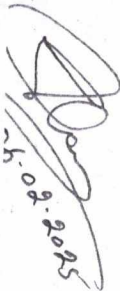
DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH  
(STATUS UPTO 31.01.2025)

(STATUS UP TO 31.01.2025)													
Financial Year 2024-25 (Rs. in Lacs)													
Sr. No.	Name of CSS	Funding Pattern						Brief Status of Physical progress			Remarks w.r.t. pending issues with GOI		
			Opening Balance 01.04.2024	Allocation during 2024-25	Total	Expenditure 01.04.2024 to 31.01.2025	Activities	Targets	Achievements				
1	2	3	4	5	6	7	8	9	10	11			
				CS	SS	CS	SS	Total					
1	Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	Centre 75% Previous Grant 1709 Fresh Grant 1366 (1279 M&E) (430 Infra Structure) State 25% 569	323	Nil	Nil	323	22	7	29			No pending issues	
2	Setting up of Centre of Excellence under National Mental Health Programme (NMHP)	Central Grant-in-Aid provided by MHFW, GOI  Rs 1859+ Rs. 116 for salary of COE staff= 1975  Capital Work- Rs. 1075 Equipment- (Technical) Rs. 300 Equipments- (Non Technical) Rs. 200 Library-Rs. 100 Faculty & Staff- Rs. 184	387	Nil	Nil	387	2	--	2	M.Phil Clinical Psychology Course	8 Seats	Functional and batches 7 batch	No pending issues



# Information for the month of January 2025

Name of Department	Name of Centrally Sponsored Scheme (CSS)	Opening Balance as on 01.04.2024	Total Grant Received in Current F.Y. i.e. 2024-25	Opening Balance as on 1 <sup>st</sup> of each month as per Bank Statement	Total Monthly Expenditure	Balance as on last of the month as per Bank Statement
2	3	4	5	6	7	8
GMCH-32, Chandigarh	Implementation of Centrally Sponsored Scheme Strengthening and up gradation of State Government Medical Colleges for starting new Post Graduate(PG) disciplines and increasing PG seats by central funding during XI Plan.	32269516.00	Nil	Amli as FDR	From 01.04.2024 to 31.01.2025  2227162.00  Interest Deposited in Bharatkosh on 01.08.2024 747145.00	Balance as on 31.01.25 Rs. 31665319.00
				Amt. as Cash		
				01.04.24		
				Rs.32077062/-		
				Rs.192454/-		
				01.05.24		
				Rs. 30901922/-		
				Rs. 1091894/-		
				01.06.24		
				Rs. 31798624/-		
				Rs. 195192/-		
				01.07.24		
				Rs. 31798624/-		
				Rs. 909793/-		
				01.08.24		
				Rs. 31798624/-		
				Rs. 909793/-		
				01.09.24		
				Rs. 29865424/-		
				Rs. 2111380/-		
				01.10.24		
				Rs. 29865424/-		
				Rs. 167811/-		
				01.11.24		
				Rs. 29865424/-		
				Rs. 167811/-		
				01.12.24		
				Rs. 29865424/-		
				Rs. 167811/-		
				01.01.25		
				Rs. 31496381/-		
				Rs. 167811/-		
				01.02.25		
				Rs. 31496381/-		
				Rs. 168938/-		

  
-6-08-2025