DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH		DETAILS OF	
SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH		CENTRALLY	
	ATT A TITE TITE OT OL 10 10 100 100 100 100 100 100 100 100	SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH	

	N			-		No.
	Setting up of Centre of Excellence under National Mental Health Programme (NMHP)	Scheme "Strengthening Previous Gra & up-gradation of State 1709 Government Medical Colleges for starting new 1366 Post Graduate (PG) (1279 M&E) disciplines and 1366 (1279 M&E) disciplines and (1279 M&E) disciplines and (1279 M&E) disciplines and State 25% (430 In Structu Central funding during State 25% 569	Centrally Sponsored	2		Name of CSS
Rs,1075 Equipment- (Technical) Rs.300 Equipments- (Non Technical) Rs.200 Library-Rs.100 Faculty & Staff- Rs.184	Central Grant-in- Aid provided by MHFW, GOI Rs. 1859+ Rs. 116 for salary of COE staff= 1975 Canital Work-	Previous Grant 1709 Fresh Grant 1366 (1279 M&E) (430 Infra Structure) State 25% 569	Centre 75%	ω		Funding Pattern
	f 387		323	4	Opening Balance 01.04.2024	(01110)
	Z			Co 5	Allocation during 2024-25	Financial Year 202
	ii 387		323	σ	То	Financial Year 2024-25
				CS SS	Expenditure 01.04.2024 to 31.01.2025	5 (Rs. in Lacs
	N		29	Total		(sc)
	M.Phil Clinical Psychology Course			C	Activities	Brief Status
	o So e a t s				Targets 9	Brief Status of Physical progress
	And batches 7 batch				Achievements 10	ogress
	No periority issues		NO periority issues		11	pending issues with GOI

Munika/Monthly Information/Centrally Sponsered Scheme 2024-2025

Monika/Monthly Information/Centrally Sponsered Scheme 2024-2025

Note - 1 Unspent balance of Rs 323 lacs includes interest earned 2. Unspent balance of Rs 387 lacs includes interest earned

State of Art ClinicalProcess to Psychology Lab Psychological Tests, Instruments is under progress	MHI Room No.221 Therapy Software is done. Tests are under process of Purchase.	f BrainPurchase by andComputer y Lab atBrain	Brain Function TherapyRoom No.4210 Software and CANTAB Assessment (100	Brain Function Therapy Lab Establishmed at	Benaviour Therapy Unit Statustics of GMCH-OPD- Room No.421=1	DAKI premises	e facilities	services for persons with	Home treatment	Crises Resolution and DART premises	c Control	)- 124	Journals subscribed	Central Library No. of books avilable	Separate Libray within
o To be achieved s shortly ts		n Functional		Functional		+ Eurotional	Functional		Functional	Functional	Functional		14 Both National and International	770	

Name of Department Name of Centrally Sponsored Scheme Opening Balance as on LLA.2024 Total Gent Balance as on LLA.2024 Opening Balance as on LLA.2024 Total Gent Balance as on LLA.2024 Depening Balance as on LLA.2024 Total Gent LLA.2024 Total Gent LLA.2024 Total Gent LLA.2024 Depening Balance as on LLA.2024 Total Gent LLA.2024 Total Gent LLA.2025 Total Gent					UZ A IDNIIDL		
Implementation Centrally 32269516.00 Nil Aman.04 Tom Tom   and up gradation of Sponsored Scheme <th>Name of Department</th> <th>e of Centrally S</th> <th>Opening Balance as on 01.04.2024</th> <th>Total Grant Received in Current F.Y. i.e.</th> <th>Opening Balance as on 1<sup>st</sup> of each month as per Bank Statement</th> <th>Total Monthly Expenditure</th> <th>Balance as on last of the month as per Bank</th>	Name of Department	e of Centrally S	Opening Balance as on 01.04.2024	Total Grant Received in Current F.Y. i.e.	Opening Balance as on 1 <sup>st</sup> of each month as per Bank Statement	Total Monthly Expenditure	Balance as on last of the month as per Bank
Implementation of Centrally 32269516:00 NII American could c	2	5		2024-25			
Imperint induction Sponsored Government Medical Colleges for starting new Post Gradute/PG disciplines and increasing PG seats by central funding during XI Plan. NI Manas Rat Form Bank for the cost Gradute/PG form Bank for the form Bank for the cost Gradute/PG disciplines and increasing PG seats by central funding during XI Plan. From 01.04.2024 to Sampa form 10.04.2024 to form 10.04.2024 to sampa form 01.04.2024 to sampa form 01.04.2024 form 10.04.2024 form 10.022 form 10.04.2024 form 10.022 form 10.04.2024 form 10.022 form 10.04.2024 form 10.022 form 10.04.2024 form 10.022 form 10.04.2024 form 10.04.2024 form 10.02.2024 form 10.02.2024 form 10.02 form 10.04.2024 form 10.02 form 10.04.2024 form 10.04.2024 form 10.02 form 10.04.2024 form 10.02.2024 form 10.02 form 10.04.2024 form 10.02 form 10.04.2024 form 10.02 form 10.04.2024 form 10.02 form 10.04.2024 form 10.02 form 10.04.2024 form 10.02 form 10.04.2024 form 10.02 form 10.04 form 10.04.2024 form 10.02 form 10.04 form	GMCH-30	J	4	5	6	7	
Opticite for for Interest received period of 01.04.24 to 31.01.25 is Rs. 237011/- 0.04.24 Rs. 30901922/ Rs. 30901923/ Rs. 3090192/ Rs. 30901	Chandigarh	nsored Scheme	32269516.00	Nil		From 01.04.2024 to	8 Balance as on 31.01.25
(PG) eats from Bank for the period of 01.04,24 to 31.01.25 is Rs. 237011/- 01.05.24 Rs. 30901922/- 01.05.24 Rs. 30901922/-   01.07.24 Rs. 31798624/- 01.07.24 Rs. 31798624/- 01.07.24 Rs. 31798624/- 01.07.24 Rs. 31798624/- 01.07.24 Rs. 31798624/- 01.05.24 Rs. 31798624/- Rs. 195192/-   01.07.24 Rs. 31798624/- 01.07.24 Rs. 31798624/- Rs. 195192/- 01.07.24 Rs. 31798624/- Rs. 199193/-   01.05.24 Rs. 31798624/- Rs. 1958624/- Rs. 1958624/- Rs. 199193/-   01.05.24 Rs. 23865424/- Rs. 19811/- 01.01.24 Rs. 23865424/- Rs. 167811/-   01.01.25 Rs. 31495381/- Rs. 167811/- 01.01.25 Rs. 31495381/- Rs. 167931/-   01.02.25 Rs. 31495381/- Rs. 168938/- Rs. 168938/- Rs. 168938/-		nent Medical		Interest received	<sup>7</sup> 062/-	31.01.2025	Rs. 31665319.00
period of 01.04.24 priod of 01.04.24 Rs. 30901922/- Rs. 1091394/-   RS. 237011/- Rs. 31798624/- Rs. 1091394/- Rs. 1091394/-   RS. 237011/- Rs. 31798624/- Rs. 1091394/- Rs. 1091394/-   RS. 31798624/- Rs. 31798624/- Rs. 1091394/- Rs. 31798624/- Rs. 1091394/-   RS. 31798624/- Rs. 31798624/- Rs. 1091394/- Rs. 31798624/- Rs. 1091394/-   01.00.24 Rs. 31798624/- Rs. 1091394/- Rs. 31798624/- Rs. 1091394/-   01.00.24 Rs. 31798624/- Rs. 1091394/- Rs. 3090793/- 01.00.24 Rs. 3090793/-   01.00.24 Rs. 319865424/- Rs. 20865424/- Rs. 2111380/- 01.11.24   Rs. 29865424/- Rs. 167811/- 01.01.25 Rs. 31496381/- Rs. 167811/-   01.02.25 Rs. 31496381/- Rs. 1678381/- Rs. 168938/- Rs. 168938/-   01.02.25 Rs. 31496381/- Rs. 168938/- Rs. 168938/- Rs. 168938/-		starting new Post Graduate(PG)		from Bank for the		2227162.00	
RS. 237011/- RS. 31798624/- RS. 31798624/- RS. 31798624/- RS. 31798624/- RS. 31798624/- RS. 31798624/- RS. 29855424/- RS. 29855424/- RS. 29855424/- RS. 29855424/- RS. 29855424/- RS. 167811/- 01.11.24 RS. 29855424/- RS. 167811/- 01.01.25 RS. 31495381/- RS. 168938/- RS. 168938/- RS. 168938/- RS. 168938/-		disciplines and increasing PG seats by central funding during XI Plan.	•	period of 01.04.24 to 31.01.25 is			
4 98624/- Rs. 909793/- 4 98624/- Rs. 909793/- 1 5424/- Rs. 167811/- 5424/- Rs. 167811/- 5424/- Rs. 167811/- 5424/- Rs. 167811/-				Rs. 237011/-		Interest Deposited in BharatKosh on 01.08.2024	
4 \$ \$ \$5424/- \$ \$424/- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$						747145.00	
\$ \$5424/- \$5424/- \$5424/- \$5424/- \$381/-					3624/-		
5424/- 5424/- 5424/- 5381/-							
5424/- 5381/-					424/-		
5424/- 5381/-					5424/-		
5381/- 5381/-							
5381/-							

1.02.2025