Kinche Kall (STATUS UPTO 30.04.2024) Name of CSS Funding Pattern Financial Year 2024-25 (Rs. in Lacs) Brief Statu	Funding Pattern	(STATUS	STATUS UPTO 30.04.2024) Financial Year 20	10 30.04.2024) Financial Year 2024-25	(Rs. in Lacs)	acs)	Brief Status of Physical progress	al progress		Remarks w.r.t. pending issues with GOI
					1		Activities	Targets	Achievements	
		Opening Balance	Allocation during 2024-25	Total	to 30.04.2024	e 1.4.2024)24	Activities			•
		01.04.2024		>	4		x	9	10	11
2	ω	4	σ	σ						
			CS SS		S	Total				No pending issues
Centrally Sponsored	Centre 75%	323	Nil Nil	323	ى 1	4				
ate	Previous Grant						1			1
5	Fresh Grant 1366	1								
Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	(1279 M&E) (430 Infra Structure) State 25%									
th of	Central Grant-in- Aid provided by MHFW, GOI	387	Zi Zi	387	1	•	M.Phil Clinical Psychology Course	8 Seats	Functiional and batches 7 batch	No pending issues
Programme (NMHP)	Rs.1859+ Rs.116 for salary of COE staff= 1975						azəri			
	Capital Work- Rs,1075 Equipment- (Technical)				Sek -					L
	Rs.300 Equipments- (Non Technical)		1							
	Library-Rs.100 Faculty & Staff- Rs.184									
			•							

	is under progress		1911			
	Psychological Tests, Instruments					
shortly	to	State of Art (Psychology Lab				
	e.					
	is done. Tests are	MHI Room No.221				
·	_ab atBrain Function	S				
		Establishment of				
Functional	Of			and the second		
	(100	nt				
	CANTAB	Brain Function In				
	5	np.				
Functional	at	Brain Function Therapy Lab Establishmed		All and the second seco		
Non-						
Functional	Established at	Behaviour Therapy Unit		*		
		rehabilitation services				
	DART premises	Tele-nsvchosocial				
Functional	DART premises	Half way home facilities				
	WIII	services for persons	-			1.
	mentUAK I premises	Vocational and placementUAR premises				
inctional		Home treatment	-			-
Functional	andDART premises Fu	Crises Resolution				
N. S.		Day Care Services				
Functional	forDAPT premises	0000				
Functional	InterventionOperational at Fu GMCHOPD Room	Psychosocial Interve Clinic				
	GMCH-OPD- Room no.4224	Psychiatric Nurse Le Intervention Clinic(PNLIC)				
International	2					
14 Both National and	14	Journals subscribed			-	
0	770	No. of books avilable				
	within	Separate Libray w				