

**DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH
(STATUS UPTO 30.04.2024)**

(STATUS UPTO 30.04.2024)												
Name of CSS	Funding Pattern	Financial Year 2024-25 (Rs. in Lacs)							Brief Status of Physical progress		Remarks w.r.t. pending issues with GOI	
		Opening Balance 01.04.2024	Allocation during 2024-25		Total	Expenditure 1.4.2024 to 30.04.2024		Activities	Targets	Achievements		
2	3	4	5		6	7		8	9	10	11	
			CS	SS		CS	SS	Total			No pending issues	
Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	Centre 75% Previous Grant 1709 Fresh Grant 1366 (1279 M&E) (430 Infra Structure) State 25% 569	323	Nil	Nil	323	3	1	4			No pending issues	
Setting up of Centre of Excellence under National Mental Health Programme (NMHP)	Central Grant-in-Aid provided by MHFW, GOI Rs. 1859+ Rs. 116 for salary of COE staff= 1975 Capital Work- Rs.1075 Equipment- (Technical) Rs.300 Equipments- (Non Technical) Rs.200 Library-Rs. 100 Faculty & Staff- Rs.184	387	Nil	Nil	387	-	-	-	M.Phil Clinical Psychology Course	8 Seats	Functional and batches 7 batch	No pending issues

[illegible]

pent balance of Rs.323 lacs includes interest earned.
pent balance of Rs387 lacs includes interest earned.