

DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH
(STATUS UPTO 31.12.2023)

Sr. No.	Name of CSS	Funding Pattern	Financial Year 2023-24(Rs. in Lacs)							Brief Status of Physical progress			Remarks w.r.t. pending issues with GOI
			Opening Balance 01.04.2023	Allocation during 2023-24		Total	Expenditure 1.4.2023 to 31.12.2023			Activities	Targets	Achievements	
1	2	3	4	5		6	7			8	9	10	11
				CS	SS		CS	SS	Total				
1	Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	Centre 75% Previous Grant 1709 Fresh Grant 1366 (1279 M&E) (430 Infra Structure) State 25% 569	582	Nil	Nil	582	101	--	101			Sanction issued for Rs.34 lacs regarding State share but still pending due to insufficient budget	No pending issues
2	Setting up of Centre of Excellence under National Mental Health Programme (NMHP)	Central Grant-in-Aid provided by MHFW, GOI Rs.1859+ Rs.116 for salary of COE staff= 1975 Capital Work- Rs.1075 Equipment- (Technical) Rs.300 Equipments- (Non Technical) Rs.200 Library-Rs.100 Faculty & Staff- Rs.184	474	Nil	Nil	474	146	--	146	M.Phil Clinical Psychology Course	8 Seats	Functioniional and batches 7 batch	No pending issues

										Separate Library within Central Library			
										No. of books available		770	
										Journals subscribed		14 Both National and International	
										Psychiatric Nurse Led Intervention Clinic(PNLIC)	Operational at GMCH-OPD-Room no.4224	Functional	
										Psychosocial Intervention Clinic	Operational at GMCHOPD Room no.4222	Functional	
										Day Care Services for rehab patients	DART premises	Functional	
										Crises Resolution and Home treatment	DART premises	Functional	
										Vocational and placement services for persons with mental illness	DART premises	Functional	
										Half way home facilities	DART premises	Functional	
										Tele-psychosocial rehabilitation services	DART premises		
										Behaviour Therapy Unit	Established at GMCH-OPD-Room No.421=1	Functional	
										Brain Function Therapy Lab Purchase of Computerized Brain Function Therapy Software and CANTAB Assessment (100 assessments)	Established at GMCH-OPD-Room No.4210	Functional	
										Establishment of Brain Function Therapy and Clinical Psychology Lab at MHI Room No.221	Purchase of Computerized Brain Function Therapy Software is done. Tests are under process of Purchase.	Functional	
										State of Art Clinical Psychology Lab	Process to purchase various Psychological Tests, Instruments is under progress	To be achieved shortly	

Note:- 1. Unspent balance of Rs.582 lacs includes interest earned amounting to Rs.75 lacs.

2. Unspent balance of Rs.474 lacs includes interest earned amounting to Rs.41 lacs.