## DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH (STATUS UPTO 30.09.2023)

Sr. Name of CSS No. 1 2	Funding Pattern 3	Financial Year 2023-24(Rs. in Lacs)							Brief Status of Physical progress			Remarks w.r.t. pending issues with GOI		
		Opening Balance 01.04.2023	Allocatio 2023-24	on during I	Total	Expe to 30	nditure .09.202	1.4.2023 23	Activities		Targets	Achievements		
		4	5		6	7		8	9	10	11			
			CS	SS		CS	SS	Total						
& up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during	Previous Grant 1709 Fresh Grant 1366 (1279 M&E) (430 Infra Structure) State 25%	582	Nil	Nil	582								No pending issues	
Excellence under National Mental Health Programme (NMHP)	Aid provided by <sup>·</sup> MHFW, GOI	474	Nil	Nil	474	117		117	M.Phil Clinic Psychology	al Course	8 Seats	Functiional and batches 7 batch	No pending issues	
	Equipment- (Technical) Rs.300 Equipments- (Non Technical) Rs.200 Library-Rs.100 Faculty & Staff-													
	2 Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH) Setting up of Centre of Excellence under National Mental Health Programme (NMHP)	23Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)Centre 75% Previous Grant 1709 Fresh Grant 1366 (1279 M&E) (430 Infra Structure)Setting up of Centre of Excellence under National Mental Health Programme (NMHP)Central Grant-in- Aid provided by MHFW, GOISetting up of Centre of Excellence under National Mental Health Programme (NMHP)Central Grant-in- Aid provided by MHFW, GOI Rs.1859Capital Work- Rs.300 Equipment- (Technical) Rs.300 Equipments- (Non Technical) Rs.200Cantal Grant-in- Aid provided by MHFW, GOI	2       3       Opening Balance 01.04.2023         2       3       4         Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)       Centre 75% Fresh Grant 1366 (1279 M&E) (430 Infra Structure)       582         Setting up of Centre of Excellence under National Mental Health Programme (NMHP)       Central Grant-in- Aid provided by MHFW, GOI       474         Rs.1859       Capital Work- Rs,1075 Equipments- (Non Technical) Rs.200 Library-Rs.100 Faculty & Staff-       474	2     3     Allocatic 2023-24       2     3     4       2     3     4       2     3     4       Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)     Central Grant- 1366 (1279 M&E) (430 Infra Structure)     Nil       Setting up of Centre of Excellence under National Mental Health Programme (NMHP)     Central Grant-in- Aid provided by MHFW, GOI     474     Nil       Rs.1859     Capital Work- Rs.1075 Equipments- (Non Technical) Rs.200 Library-Rs.100 Faculty & Staff-     Allocatic 2023-24	2       3       Allocation during Balance 01.04.2023         2       3       4         2       3       4         2       3       4         5       Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)       Central Grant-in- Aid provided by MHFW, GOI       Nil       Nil         Setting up of Centre of Excellence under National Mental Health Programme (NMHP)       Central Grant-in- Aid provided by MHFW, GOI       474       Nil       Nil         Rs.1859       Capital Work- Rs.1075       Equipment- (Technical) Rs.200       Japaneter Lipments- (Non Technical) Rs.200       Japaneter Lipmen	Qpening Balance 01.04.2023     Allocation during 2023-24     Total       2     3     4     5     6       2     3     4     5     6       Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)     Central Grant-in- Aid provided by MHFW, GOI     582     Nil     Nil     582       Setting up of Centre of Excellence under National Mental Health Programme (NMHP)     Central Grant-in- Aid provided by MHFW, GOI     474     Nil     Nil     474       Rs. 1859     Capital Work- Rs.1075     Equipment- (Technical) Rs.300     Allocation during 2023-24     Total	Opening Balance 01.04.2023     Allocation during 2023-24     Total     Expect to 30       2     3     4     5     6       Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)     Central Grant 1366 (1279 M&E) (430 Infra Structure)     State 25% 569     Nil     Nil     Nil     474     117       Setting up of Centre of Excellence under National Mental Health Programme (NMHP)     Central Grant-in- Aid provided by MHFW, GOI     474     Nil     Nil     474     117       Rs.1859     Capital Work- Rs.1075 Equipments- (Non Technical) Rs.200 Library-Rs.100 Faculty & Staff-     A174     Nil     Nil     474     117	Opening Balance 01.04.2023     Allocation during 2023-24     Total     Expenditure to 30.09.202       2     3     4     5     6     7       Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Presh Grant Increasing PG seats by Central funding during XI Plan (Fund of MOH)     Centre 75% State 25% 569     582     Nil     Nil     Nil     582     -     -       Setting up of Centre of Excellence under National Mental Health Programme (NMHP)     Central Grant-in- Aid provided by MHFW, GOI     474     Nil     Nil     474     117        Rs.1859     Capital Work- Rs.200 Library-Rs.100 Faculty & Staff-     474     Nil     Nil     474     117	Opening Balance 01.04.2023     Allocation during 2023-24     Total     Expenditure 1.4.2023 to 30.09.2023       2     3     4     5     6     7       Centrally Sponsored Scheme "Strengthening Rup-graduon of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and Increasing PG seats by Central funding during XI Plan (Fund of MOH)     Central Grant-in- structure)     Nil     Nil     Nil     582          Setting up of Centre of Excellence under National Mental Health Programme (NMHP)     Central Grant-in- Aid provided by MHFW, GOI     474     Nil     Nil     474     117      117       Rs.1859     Capital Work- Rs.1075     Equipments- (Non Technical) Rs.200     Allocation during Library-Rs.100     Nil     Nil     Nil     474     117      117	Opening Balance 01.04.2023     Allocation during 2023-24     Total     Expenditure 1.4.2023 to 30.09.2023     Activities       2     3     4     5     6     7     8       Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Previous Grant 1709     Centre 75% 582     SS     CS     SS     Total       Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Fresh Grant 1366     CS     SS     CS     SS     Total       Previous Grant 1709     Fresh Grant 1366     1709     State (430 Infra Structure)     Nil     Nil     Nil     582       -       Setting up of Centre of Excellence under National Mental Health Programme (NMHP)     Central Grant-in- Aid provided by MHFW, GOI     474     Nil     Nil     474     117      117     M.Phil Clinic Psychology       Rs.1859     Capital Work- Rs.200     Lipments- (Non Technical) Rs.200     Sateff- Faculty & Staff-     I	Opening Balance 01.04.2023         Allocation during 2023-24         Total         Expenditure 1.4.2023         Activities           2         3         4         5         6         7         8           Centrally Sponsored Scheme "Strengthening R up-gradation of State Government Medical Colleges for starting new Previous Grant ficespines and increasing PG seats by Central funding during XI Plan (Fund of MOH)         Central Grant-in- Aid provided by State 25% 569         Nil         Nil         Nil         State Scheme "Strengthening Previous Grant 1709         State 25% 569           Setting up of Centre of Excellence under Rs.1859         Central Grant-in- Aid provided by MHFW, GOI         474         Nil         Nil         117          117         M.Phil Clinical Psychology Course           Programme (NMHP)         Rs.1859         Capital Work- Rs.300         474         Nil         Nil         474         117          117         Psychology Course           Rs.200 Library-Rs.100 Faculty & Staff-         Staff-         Image: Staff	Image: Construct of the product of	Opening Balance 01.04.2023     Allocation during 2023-24     Total     Expenditure 1.4.2023     Activities     Targets     Achievements       2     3     4     5     6     7     8     9     10       Centrally Sponsored Government Medical Colleges for starting purposes     Centre 75%     582     Nil     Nil     S82     ~	

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				Separate Libray within Central Library	
				No. of books avilable	770
				Journals subscribed	14 Both National and International
-			/	Intervention Clinic(PNLIC) GMCH-OPD- Room no.4224	Functional
				Psychosocial InterventionOperational at Clinic GMCHOPD Room no.4222	
				Day Care Services for DART premises rehab patients	Functional
				Crises Resolution and DART premises Home treatment	Functional
				Vocational and placementDART premises services for persons with mental illness	Functional
				Half way home facilities DART premises	Functional
				Tele-psychosocial DART premises rehabilitation services	
				Behaviour Therapy Unit Established at GMCH-OPD- Room No.421=1	Functional
				Brain Function Therapy Lab Establishmed at Purchase of ComputerizedGMCH-OPD-	Functional
				Brain Function TherapyRoom No.4210 Software and CANTAB Assessment (100 assessments)	
				Establishment of BrainPurchase of Function Therapy andComputerized Clinical Psychology Lab atBrain Function MHI Room No.221 Therapy Software is done. Tests are under process of Purchase.	Functional
				State of Art ClinicalProcess to Psychology Lab purchase various Psychological Tests, Instruments is under progress	

Note:- 1. Unspent balance of Rs.582 lacs includes interest earned amounting to Rs.75 lacs. 2. Unspent balance of Rs.474 lacs includes interest earned amounting to Rs.41 lacs.