DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH
(STATUS UPTO 30.11.2024)
Financial Year 2024-25   (Rs. in Lacs)

Sr. No.	Name of CSS	Funding Pattern	Opening Balance 01.04.2024	Allocation during 2024-25		Total	Expenditure 01.04.2024 to 30.11.2024			Brief Status of Physical progress			Remarks w.r.t. pending issues with GOI
				CS	SS		CS	SS	Total	Activities	Targets	Achievements	
1	2	3	4	5		6	7			8	9	10	11
1	Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	Centre 75% State 25% Previous Grant 1709 Fresh Grant 1366 (1279 M&E) (430 Infra Structure) 569	323	Nil	Nil	323	3	1	4				No pending issues
2	Setting up of Centre of Excellence under National Mental Health Programme (NMHP)	Central Grant-in-Aid provided by MHFW, GOI Rs. 1859+ Rs.116 for salary of COE staff= 1975 Capital Work- Rs.1075 Equipment-(Technical) Rs.300 Equipments-(Non Technical) Rs.200 Library-Rs.100 Faculty & Staff- Rs.184	387	Nil	Nil	387	2	--	2	M.Phil Clinical Psychology Course	8 Seats	Functiional and batches 7 batch	No pending issues

Item	Details	Status
Separate Library within Central Library		Functional
No. of books avaliable		770
Journals subscribed		14 Both National and International
Psychiatric Nurse Led Intervention Clinic(PNLIC)	Operational at GMCH-OPD- Room no.4224	Functional
Psychosocial Intervention Clinic	Operational at GMCHOPD Room no.4222	Functional
Day Care Services for rehab patients	DART premises	Functional
Crises Resolution and Home treatment	DART premises	Functional
Vocational and placement services for persons with mental illness	DART premises	Functional
Half way home facilities	DART premises	Functional
Tele-psychosocial rehabilitation services	DART premises	Functional
Behaviour Therapy Unit	Established at GMCH-OPD- Room No.421=1	Functional
Brain Function Therapy Lab Purchase of Computerized Brain Function Software and CANTAB Assessment (100 assessments)	Established at GMCH-OPD- Therapy Room No.4210	Functional
Establishment of Brain Function Therapy and Clinical Psychology Lab at MHI Room No.221	Purchase and Computerized Brain Function Therapy Software is done. Tests are under process of Purchase.	Functional
State of Art Psychology Lab	Clinical Process to purchase various Psychological Tests, Instruments is under progress	To be achieved shortly

Note - 1 Unspent balance of Rs 323 lacs includes interest earned
2 Unspent balance of Rs 387 lacs includes interest earned.