

DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH
(STATUS UPTO 30.09.2024)

Sr. No.	Name of CSS	Funding Pattern	Financial Year 2024-25 (Rs. in Lacs)							Brief Status of Physical progress			Remarks w.r.t. pending issues with GOI
			Opening Balance 01.04.2024	Allocation during 2024-25		Total	Expenditure 01.04.2024 to 30.09.2024		Total	Activities	Targets	Achievements	
				CS	SS		CS	SS					
1	2	3	4	5		6	7			8	9	10	11
1	Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	Centre 75% Previous Grant 1709 Fresh Grant 1366 (1279 M&E) (430 Infra Structure) State 25% 569	323	Nil	Nil	323	3	1	4				No pending issues
2	Setting up of Centre of Excellence under National Mental Health Programme (NMHP)	Central Grant-in-Aid provided by MHFW, GOI Rs. 1859+ Rs. 116 for salary of COE staff= 1975 Capital Work- Rs. 1075 Equipment- (Technical) Rs. 300 Equipments- (Non Technical) Rs. 200 Library- Rs. 100 Faculty & Staff- Rs. 184	387	Nil	Nil	387	2	--	2	M.Phil Clinical Psychology Course	8 Seats	Functional and batches 7 batch	No pending issues

1805

42

102

