DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH

N Cr.		~	5	د_ ر	N
Name of CSS		2		Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH) State 25%	Setting up of Centre of Excellence under National Mental Health Programme (NMHP)
Funding Pattern		ω		Centre 75% Previous Grant 1709 Fresh Grant (1279 M&E) (1279 M&E) (430 Infra Structure) State 25% 569	Central Grant-in- Aid provided by MHFW, GOI Rs. 1859+ Rs. 116 for salary of Capital Work- Rs, 1075 Equipment- (Technical) Rs. 300 Equipments- (Non Technical) Rs. 200 Faculty & Staff- Rs. 184
	Opening Balance 01.04.2024	4		323	f 387
Financial Year 202	Allocation during 2024-25	5	CS	<u>Z</u>	Z
Financial Year 2024-25	during		SS		
2024-25	Total	6		323	387
	Expenditure 01.04.2024 to 30.09.2024		CS	ى م	N
(Rs. in Lacs)	iture 024 to 024	7	SS Total	4	
Brief Statu	Activities	م			M.Phil Clinical Psychology Course
Brief Status of Physical progress	Targets	9			8 Seats
ogress	Achievements	10			Functiional and batches 7 batch
Remarks w.r.t. pending issues with GOI		11		No pending issues	No pending issues

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Monika/Monthly Information/Centrally Sponsered Scheme 2024-2025

Note:- 1. Unspent balance of Rs 323 lacs includes interest earned 2. Unspent balance of Rs 387 lacs includes interest earned.

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		lests, instruments	
	shortly	iology L:	
ichieved .	To be achieved	State of Art ClinicalProcess to	
		Purchase.	
5.		andComputeri	
nal	Functional	Establishment of BrainPurchase of	
•	+		
		Assessment (100	
		Software and CANTAB	
		Brain Function TherapyRoom No.4210	
		Purchase of ComputerizedGMCH-OPD-	
nal	Functiona	Brain Function Therapy LabEstablishmed at	
		Room No.421=1	
nal	Functional	Behaviour Therapy Unit Established at	
		ces	
nal	Functional	Half way home facilities DART premises	
		mental illness	
		services for persons with	
nal	Functional	Vocational and placementDART premises	
		Home treatment	
nal	Functional	Crises Resolution and DART premises	
		b patients	
nal	Functional	Day Care Services forDART premises	
		Roc	э.
ha	Functional	Intervention	
		h Clinic(PNLI	
าลไ	Functional	Psychiatric Nurse LedOperational at	
ional	International		
14 Both National and	14 Both N	Journals subscribed	
	770	No. of books aviiable	
		brary	
		Separate Libray within	