	N	<u>ب</u>		No.	Sr.
	Setting up of Centre of Excellence under National Mental Health Programme (NMHP)	Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new 1366 Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH) State 25%	2	in Laguidian Mentern e	Name of CSS
Capital Work- Rs, 1075 Equipment- (Technical) Rs, 300 Equipments- (Non Technical) Rs, 200 Library-Rs, 100 Faculty & Staff- Rs, 184	Central Grant-in- Aid provided by MHFW, GOI Rs.1859+ Rs.116 for salary of COE staff= 1975	Centre 75% Previous Grant 1709 Fresh Grant 1366 (1279 M&E) (430 Infra Structure) 569	ω		Funding Pattern
	474	58 22	4	Opening Balance 01.04.2023	
	Z	Z	CS SS	Allocation during 2023-24	Financial
	474	01 00 00 N	c		Year 2023-2
	174: 174	122 41 163	CS SS Total	Expenditure 1.4.2023 to 29 02 2024	Financial Year 2023-24(Rs. in Lacs)
	M.Phil Clinical Psychology Course			23 Activities	Brief Status of Physical progress
	8 Seats	,		Targets 9	al progress
	Functiional and batches 7 batch	Rs.34 lacs regarding State share but still pending due to insufficient budget		Achievements 10	
	No pending issues			11	Remarks w.r.t. pending issues with GOI

Psychosocial InterventionOperational at Clinic Clinic Component Clinic Component Day Care Services forDART premises Functional Crises Resolution andDART premises Functional Home treatment Vocational and placement Vocational and placement Nocational and placement Palf way home facilities DART premises Functional Half way home facilities DART premises Functional Half way home facilities DART premises Functional Room No 421=1 Functional Functional Functional Functional Functional Functional Functional Functional Functional Functional Functional Functional Functional Functional Functional	
Psychiatric Nurse LedOperational at Functional Intervention Clinic(PNLIC) GMCH-OPD- Room no 4224	
vilable	
Central Library	