

DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH
(STATUS UPTO 29.02.2024)

Sr. No.	Name of CSS	Funding Pattern	Financial Year 2023-24(Rs. in Lacs)					Brief Status of Physical progress			Remarks w.r.t pending issues with GOI
			Opening Balance 01.04.2023	Allocation during 2023-24	Total	Expenditure to 29.02.2024		Activities	Targets	Achievements	
			4	5	6	7		8	9	10	11
1	2	3									
1	Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	Centre 75% Previous Grant 1709 Fresh Grant 1366 (1279 M&E) (430 Infra Structure) State 25% 569	582	Nil	582	CS 122 SS 41 Total 163				Sanction issued for Rs. 34 lacs regarding State share but still pending due to insufficient budget	No pending issues
2	Setting up of Centre of Excellence under National Mental Health Programme (NMHP)	Central Grant-in-Aid provided by MHFW, GOI Rs. 1859+ Rs. 116 for salary of COE staff= 1975 Capital Work- Rs. 1075 Equipment- (Technical) Rs. 300 Equipments- (Non Technical) Rs. 200 Library-Rs. 100 Faculty & Staff- Rs. 184	474	Nil	474	174		M.Phil Clinical Psychology Course	8 Seats	Functional and batches 7 batch	No pending issues

