

## PAO DDO wise Budget vs. Expenditure

Controller:	051 - AG, UT, CHANDIGARH	Grant:	053 - Chandigarh
PAO:	070855 - A.G. U.T. Chandigarh	DDO:	290061 - Asstt. Controller (F&A)
Period:	From: 4/1/2025 To: 3/31/2026	Figures In:	Actuals

Sr. No.	Controller Name	Grant Name	PAO Name	DDO Name	Account Head	Budget	Expenditure	Total funds Available
<b>Grand Total:</b>						5,048,891,000.00	5,012,460,110.00	36,430,890.00
<b>Controller wise Total:</b>						5,048,891,000.00	5,012,460,110.00	36,430,890.00
<b>Grant wise Total:</b>						5,048,891,000.00	5,012,460,110.00	36,430,890.00
<b>PAO wise Total:</b>						5,048,891,000.00	5,012,460,110.00	36,430,890.00
<b>DDO wise Total:</b>						5,048,891,000.00	5,012,460,110.00	36,430,890.00
1	AG, UT, CHANDIGARH- (051)	Chandigarh-[053]	A.G. U.T. Chandigarh- [070855]	Asstt. Controller (F&A)-[290061]				
					2210051052100015	1,724,471,000.00	1,724,465,766.00	5,234.00
					2210051052100025	888,282,000.00	888,267,479.00	14,521.00
					2210051052100055	7,687,000.00	7,687,433.00	-433.00
					2210051052100065	10,000,000.00	9,961,136.00	38,864.00
					2210051052100075	1,517,660,000.00	1,517,651,574.00	8,426.00
					2210051052100085	2,606,000.00	2,129,279.00	476,721.00
					2210051052100095	1,322,000.00	1,250,468.00	71,532.00
					2210051052100115	3,373,000.00	3,372,623.00	377.00
					2210051052100125	0.00	0.00	0.00
					2210051052100135	160,000,000.00	159,739,689.00	260,311.00
					2210051052100195	1,500,000.00	1,494,239.00	5,761.00
					2210051052100215	507,914,000.00	507,912,803.00	1,197.00
					2210051052100245	2,861,000.00	2,859,279.00	1,721.00
					2210051052100285	1,926,000.00	1,901,305.00	24,695.00
					2210051052100295	35,000,000.00	34,993,647.00	6,353.00
					2210051052100495	58,260,000.00	58,220,575.00	39,425.00
					4210031050300515	4,543,000.00	3,006,554.00	1,536,446.00
					4210031050300525	100,000,000.00	69,731,157.00	30,268,843.00
					4210031050300745	10,000,000.00	9,428,011.00	571,989.00
					4210031052201715	11,486,000.00	8,387,093.00	3,098,907.00


*[Signature]*  
29/4/26

Assistant Controller (F&A)  
Govt. Medical College,  
Chandigarh.  
D.D.O. CODE No. 293541

Financial/Physical Progress Report for and upto the Month of March, 2026 in respect of Projects under Capital and Revenue during 2025-2026

(Rs. in lacs)

Name of the Project /Scheme	Project Cost				Actual Expenditure during the month March, 2026				Actual Expenditure upto the Month of March, 2026				Physical Achievement	Reason of shortfall if any
	Revenue	Capital (Building)	Others including Machinery & Equipment, Motor Vehicle, ICT equipment & Furniture & Fixtures etc.	Total	Revenue	Capital (Building)	Others including Machinery & Equipment, Motor Vehicle, ICT equipment & Furniture & Fixtures etc.	Total	Revenue	Capital (Building)	Others including Machinery & Equipment, Motor Vehicle, ICT equipment & Furniture & Fixtures etc.	Total		
2	3				4				5				6	7
686 Bedded GMCH, Sector -32, Chandigarh	49228.62	10115.50	1260.29	60604.41	2098.82	481.16	437.06	3017.04	49219.07	10085.97	905.53	60210.57	99%	
Total	49228.62	10115.50	1260.29	60604.41	2098.82	481.16	437.06	3017.04	49219.07	10085.97	905.53	60210.57	99%	

  
Assistant Controller (F&A)-I  
GMCH-Sector-32, Chandigarh