

PAO DDO wise Budget vs. Expenditure

Controller:		051 - AG, UT, CHANDIGARH		Grant:		053 - Chandigarh		
PAO:		070855 - A.G. U.T. Chandigarh		DDO:		290061 - Asstt. Controller (F&A)		
Period:		From: 4/1/2024 To: 3/31/2025		Figures In:		Actuals		
Sr. No.	Controller Name	Grant Name	PAOName	DDOName	Account Head	Budget	Expenditure	Total funds
1	AG, UT, CHANDIGARH-[051]	Chandigarh-[053]	A.G. U.T. Chandigarh-[070855]	Asstt. Controller (F&A)-[290061]	Grand Total:	4,68,71,28,000.00	4,68,61,37,584.00	9,90,416.00
					Controller wise Total:	4,68,71,28,000.00	4,68,61,37,584.00	9,90,416.00
					Grant wise Total:	4,68,71,28,000.00	4,68,61,37,584.00	9,90,416.00
					PAO wise Total:	4,68,71,28,000.00	4,68,61,37,584.00	9,90,416.00
					DDO wise Total:	4,68,71,28,000.00	4,68,61,37,584.00	9,90,416.00
					2210051052100015	1,76,59,00,000.00	1,76,58,97,053.00	2,947.00
					2210051052100025	73,82,50,000.00	73,82,50,000.00	0.00
					2210051052100055	78,57,000.00	78,56,197.00	803.00
					2210051052100065	85,00,000.00	84,99,360.00	640.00
					2210051052100075	1,41,75,00,000.00	1,41,74,94,142.00	5,858.00
					2210051052100085	25,00,000.00	21,79,583.00	3,20,417.00
					2210051052100095	20,00,000.00	19,98,490.00	1,510.00
					2210051052100115	20,68,000.00	20,67,188.00	812.00
					2210051052100125	0.00	0.00	0.00
					2210051052100135	15,00,00,000.00	14,99,99,794.00	206.00
					2210051052100195	15,00,000.00	15,00,000.00	0.00
					2210051052100215	33,19,00,000.00	33,18,98,948.00	1,052.00
					2210051052100245	27,70,000.00	27,69,830.00	170.00
					2210051052100285	44,10,000.00	44,07,205.00	2,795.00
					2210051052100295	3,50,00,000.00	3,49,99,499.00	501.00
					2210051052100495	5,00,00,000.00	4,99,99,921.00	79.00
					2210059110000705	0.00	-6,44,700.00	6,44,700.00
					4210031050300515	20,00,000.00	19,92,145.00	7,855.00
					4210031050300525	12,99,73,000.00	12,99,73,000.00	0.00
					4210031050300745	1,50,00,000.00	1,49,99,979.00	21.00
					4210031052201715	2,00,00,000.00	1,99,99,950.00	50.00


 06/6/25
 Assistant Controller (F&A)
 Govt. Medical College,
 Chandigarh.
 P.O. BOX No. 061

Financial/Physical Progress Report for and upto the Month of March, 2025 in respect of Projects under Capital and Revenue during 2024-25

(Rs. in lacs)

Name of the Project /Scheme	Project Cost				Actual Expenditure during the month March, 2025				Actual Expenditure upto the Month of March, 2025				Physical Achievement	Reason of shortfall if any
	Revenue	Capital (Building)	Others including Machinery & Equipment, Motor Vehicle, ICT equipment & Furniture & Fixtures etc.	Total	Revenue	Capital (Building)	Others including Machinery & Equipment, Motor Vehicle, ICT equipment & Furniture & Fixtures etc.	Total	Revenue	Capital (Building)	Others including Machinery & Equipment, Motor Vehicle, ICT equipment & Furniture & Fixtures etc.	Total		
2	3				4				5				6	7
686 Bedded GMCH, Sector -32, Chandigarh	45201.55	8697.00	1669.73	55568.28	1293.51	6291.59	214.36	7799.46	45198.16	8697.00	1669.65	55564.81	99.9%	
Total	45201.55	8697.00	1669.73	55568.28	1293.51	6291.59	214.36	7799.46	45198.16	8697.00	1669.65	55564.81	99.9%	


 Assistant Controller (F&A)-I
 GMCH-Sector-32, Chandigarh